

Wellman-Union CISD
Regular Board Meeting
May 11, 2026
7:00 p.m.

PRESENT: Aaron Martin, President; Ryan Dill, Vice-President; Ed Rodriguez, Secretary; James Harlan, Jace Moore, Gabe Neill, Bridget Brown, Principal; Kyna Wheeler, Principal and Nate Wheeler, Superintendent.

ABSENT: Barrett Brown

Let the record show that a quorum of board members is present, that this meeting has been duly called, and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551.

Swearing in of School Board Member, James Harlan was done by Penny Crowley.

No Action Required

Motion by Ed Rodriguez, second by James Harlan to leave the Board as is with Aaron Martin as President, Ryan Dill as Vice-President and Ed Rodriguez as Secretary.

Motion Carried 6 – 0

Principal Reports were given.

No Action Required

Athletic Director Report was given.

No Action Required

Superintendent Report was given.

No Action Required

Motion by Ryan Dill second by Jace Moore to approve payment of Current Bills.

Motion Carried 6 – 0

Motion by James Harlan second by Ryan Dill to approve minutes from previous meeting on April 13, 2026.

Motion Carried 6 – 0

Motion by Jace Moore second by Gabe Neill to approve Renewal of Good Cause Resolution in Accordance with 37.0814.

Motion Carried 6 – 0

Motion by Jace Moore second by Ryan Dill to approve Local Policy to Reflect Amendments to DOI.

Motion Carried 6 – 0

Motion by James Harlan second by Gabe Neill to approve Certification of Provision of Instructional Materials.

Motion Carried 6 – 0

Motion by Gabe Neill second by Jace Moore to approve Authorization of the Superintendent to Approve end-of-year TEA Waivers as required.

Motion Carried 6 – 0

There were no Employment Contracts to approve at this time.

No Action Required.

Motion by Jace Moore second by Ed Rodriguez to adjourn.

Motion Carried 6 – 0

The next Board Meeting is set for June 08, 2026 at 7:00 p.m.

The president declared the meeting adjourned.

Signed: , President

, Secretary

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May 2026 Bill List

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.S0-0rg-Pr0g	Reason	Amount	EFT
017933	04-16-2026	KRISTAL HOOK	017933		240-00-5751.00-000-600000	CHECK WAS NEVER CASHED	-37.80	N
017965	04-24-2026	POST ISD	017965		199-36-6412.33-001-6910EN	TRACK ENTRY FEES	65.00	N
017966	04-27-2026	BLAZING BOUNCERS	017966		199-11-6412.EL-001-611000	PREK - 1ST FIELD TRIP	225.00	N
017967	04-28-2026	SCIENCE SPECTRUM	017967		199-36-6411.00-001-699000	ELEM UIL FIELD TRIP	63.00	N
			017967		199-36-6412.00-001-699000	ELEM UIL FIELD TRIP	522.00	N
						Totals for Check 017967	585.00	
017968	04-29-2026	MAXXAIR	017968		199-11-6412.EL-001-611000	AR/IMAGINE MATH FIELD TRIP	351.81	N
041426	04-14-2026	CLAIMS ADMINISTRATIV	041426		199-51-6299.00-001-699000	WORKERS COMP	26.00	N
042101	04-21-2026	MASTERCARD	042101		199-11-6339.00-001-611000	TESTING SNACKS	198.32	N
			042101		199-11-6339.00-001-638000	TSIA TESTING	175.00	N
			042101		199-11-6399.47-001-611000	SECONDARY ATTENDANCE INCE	85.49	N
			042101	04029-16	199-11-6499.00-001-611000	PARA APPRECIATION	86.56	N
			042101		199-11-6499.00-001-611000	PROTEIN SHAKES - FOR STUDEN	45.96	N
			042101		199-11-6499.00-001-611000	PARA APPRECIATION	-3.52	N
			042101		199-23-6411.HS-001-699000	PRINCIPAL MEAL	5.20	N
			042101		199-23-6411.HS-001-699000	PRINCIPAL MEAL	14.11	N
			042101		199-33-6411.00-001-699000	MEDICAL EMERGENCY	36.95	N
			042101		199-33-6412.00-001-699000	MEDICAL EMERGENCY	18.47	N
			042101		199-33-6419.00-001-699000	MEDICAL EMERGENCY	18.47	N
			042101		199-34-6319.00-999-699000	BUS MAINT	57.40	N
			042101		199-36-6311.01-001-622000	FUEL	110.27	N
			042101		199-36-6311.01-001-622000	FUEL	23.80	N
			042101		199-36-6311.01-001-622000	FUEL	89.33	N
			042101		199-36-6411.01-001-622000	AG TRAVEL	146.35	N
			042101		199-36-6411.39-001-691000	TENNIS MEALS	6.32	N
			042101		199-36-6411.39-001-691000	TENNIS MEALS	13.19	N
			042101		199-36-6411.39-001-691000	TENNIS MEALS	13.01	N
			042101		199-36-6412.01-001-622000	AG TRAVEL	1,170.78	N
			042101		199-36-6412.39-001-691000	TENNIS MEALS	88.52	N
			042101		199-36-6412.39-001-691000	TENNIS MEALS	55.87	N
			042101		199-36-6412.39-001-691000	TENNIS MEALS	131.94	N
			042101		199-36-6412.39-001-691000	TENNIS MEALS	143.11	N
			042101		199-36-6419.00-001-691000	MEDICAL EMERGENCY	18.47	N
			042101		199-36-6419.00-001-691000	CORRECT ACCOUNT	-18.47	N
			042101		199-36-6499.00-001-691000	JH DISTRICT TRACK MEAL	1,330.00	N
			042101		199-41-6411.00-701-699000	SUPT MEAL	20.76	N
			042101		199-41-6411.00-701-699000	SUPT MEAL	5.20	N
			042101		199-41-6411.00-701-699000	SUPT MEAL	12.39	N
			042101		199-41-6411.00-701-699000	SUPT MEAL	10.70	N
			042101		199-41-6411.00-701-699000	SUPT MEAL	14.11	N
			042101		199-41-6411.00-701-699000	SUPT MEAL	17.75	N
			042101		199-41-6411.00-701-699000	SUPT MEAL	3.55	N
			042101		199-41-6411.00-701-699000	SUPT MEAL	7.98	N

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Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.Sr-Prgr	Reason	Amount	EFT
			042101		199-41-6411.00-701-699000	SUPT MEAL	11.89	N
			042101		199-41-6411.00-701-699000	SUPT MEAL	43.48	N
			042101		199-41-6499.00-702-699000	BOARD MEAL	195.89	N
			042101		199-41-6499.00-750-699000	RESET ROOM DRINKS/SNACKS	131.17	N
			042101		199-41-6499.00-750-699000	BOARD ROOM DRINKS	165.49	N
			042101	15437897	199-51-6319.16-001-699000	BUILDING MAINT	542.82	N
			042101		199-51-6319.17-001-699000	GROUNDS MAINT	51.99	N
			042101	15437897	199-51-6319.18-001-699000	HOUSE MAINT	59.25	N
			042101		199-51-6319.18-001-699000	WHEELER HOUSE MAINT	256.60	N
Totals for Check 042101							5,618.96	
Total For District Written Checks							6,833.97	

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038246	04-15-2026	AD VENTURE MARKETIN	041421	2019-9169	199-41-6299.00-750-699000	TOWN TALK MEDIA PACKAGE	175.00	N
038247	04-15-2026	AIRGAS, INC.	008193	9170750322	199-11-6399.01-001-622000	Welding	314.32	N
			008193	9170771761	199-11-6399.01-001-622000	Welding	268.12	N
			008193	9170592111	199-11-6399.01-001-622000	Welding	915.71	N
			008193	9170591979	199-11-6399.01-001-622000	Welding	530.23	N
Totals for Check 038247							2,028.38	
038248	04-15-2026	AMAZON CAPITAL	008200	13VT-N19Q-	199-11-6399.47-001-611000	Awards	59.98	N
			008194	1RT3-KJMD-	199-11-6399.EL-001-611000	Classroom Supplies	49.98	N
			008194	14H6-Y9RH-	199-11-6399.EL-001-611000	Classroom Supplies	79.48	N
			008197	1JLK-L3KG-93RF	199-33-6399.00-001-699000	Boy/Girl Talk	114.65	N
			008199	19M7-T4TW-	199-36-6399.38-001-699000	UIL	20.50	N
			041412	1KF4-7VVP-	199-51-6319.16-001-699000	BUILDING MAINT	9.48	N
			041412	1FDP-NGWV-	199-51-6319.17-001-699000	GROUNDS MAINT	92.90	N
Totals for Check 038248							426.97	
038249	04-15-2026	ARCO PIPE & SUPPLY	041430	00007092	199-51-6319.17-001-699000	GROUNDS MAINT	86.93	N
038250	04-15-2026	ATMOS ENERGY	041418	3048164251	199-51-6259.19-001-699000	MARCH BILLING	105.55	N
			041418	3006444867	199-51-6259.19-001-699000	MARCH BILLING	153.37	N
			041418	3052141080	199-51-6259.19-001-699000	MARCH BILLING	104.27	N
			041418	3006093942	199-51-6259.19-001-699000	MARCH BILLING	83.37	N
			041418	4012255095	199-51-6259.19-001-699000	MARCH BILLING	453.75	N
			041418	4045515484	199-51-6259.19-001-699000	MARCH BILLING	80.89	N
Totals for Check 038250							981.20	
038251	04-15-2026	BROWNFIELD FARMERS	041404	111695	199-34-6311.00-999-699000	FUEL	70.59	N
			041404	120655	199-51-6319.17-001-699000	GROUNDS MAINT	45.26	N
Totals for Check 038251							115.85	
038252	04-15-2026	COLLEGE OF EDUCATIO	041427		199-13-6411.00-001-611000	GET YOUR TEACH ON	455.00	N
038253	04-15-2026	COVENANT SPORTS ME	041415		199-36-6219.35-001-691000	ATHLETIC TRAINER	6,550.00	N
038254	04-15-2026	DEPARTMENT OF PUBLI	041506	CRS2026033315	199-41-6299.00-750-699000	BACKGROUND CHECK	1.00	N
038255	04-15-2026	EDUCATION SERVICE C	041429	065458	199-11-6239.TX-001-699000	ASCENDER	5,106.45	N
			041429	065376	199-41-6239.85-702-699000	BOARD TRAINING - MARTIN	75.00	N
			041429	065370	199-41-6239.85-702-699000	SCHOOL BOARD TRAINING	500.00	N
			041429	065458	199-53-6239.TX-750-699000	ASCENDER	3,548.55	N
			041429	065424	211-21-6239.85-001-630000	ACE CONTRACT	2,235.50	N
			041429	065583	255-13-6239.85-001-611000	TEKS RESOURCE	690.90	N
			041429	065539	255-13-6239.85-001-611000	ED TECH CONTRACT	954.00	N
			041429	065517	255-13-6239.85-001-611000	CURRICULUM CONTRACT	1,375.00	N
Totals for Check 038255							14,485.40	
038256	04-15-2026	SCOTT GLAZE	041401		199-36-6299.00-001-691000	DISTRICT TRACK STARTER	350.80	N
038257	04-15-2026	GRADY BOOSTER CLUB	041507		199-36-6412.33-001-691000	TRACK MEALS	350.00	N
3258	04-15-2026	HIGGINBOTHAM BROS T	041425	59175	199-34-6319.00-999-699000	BUS BARN SUPPLIES	13.98	N
			041425	59279	199-34-6319.00-999-699000	BUS BARN SUPPLIES	13.98	N
			041425	59172	199-34-6319.00-999-699000	BUS BARN SUPPLIES	44.49	N

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			041425	59736	199-51-6319.16-001-699000	BUILDING MAINT	116.93	N
			041425	59249	199-51-6319.16-001-699000	BUILDING MAINT	329.98	N
			041425	59141	199-51-6319.16-001-699000	BUILDING MAINT	81.66	N
			041425	59172	199-51-6319.16-001-699000	BUILDING MAINT	479.32	N
			041425	59736	199-51-6319.17-001-699000	GROUNDS MAINT	31.98	N
			041425	59674	199-51-6319.17-001-699000	GROUNDS MAINT	17.99	N
			041425	59801	199-51-6319.17-001-699000	GROUNDS MAINT	19.98	N
			041425	59279	199-51-6319.17-001-699000	GROUNDS	10.99	N
			041425	59674	199-51-6319.18-001-699000	HOUSE MAINT	29.35	N
			041425	59877	199-51-6319.18-001-699000	HOUSE MAINT	54.47	N
			041425	59175	199-51-6319.18-001-699000	HOUSE MAINT	41.94	N
			041425	59398	199-51-6319.18-001-699000	HOUSE MAINT	47.74	N
			041425	59338	199-51-6319.18-001-699000	HOUSE MAINT	79.31	N
			041425	59353	199-51-6319.18-001-699000	HOUSE MAINT	67.97	N
			041425	59438	199-51-6319.18-001-699000	HOUSE MAINT	28.16	N
						Totals for Check 038258	1,510.22	
038259	04-15-2026	HILLIARD OFFICE SOLU	041417	IN818530	199-11-6399.00-001-699000	COPIER - COPIES	947.99	N
			041417	IN818530	199-23-6399.00-001-699000	COPIER - COPIES	52.66	N
			041417	IN818530	199-41-6399.00-750-699000	COPIER - COPIES	52.66	N
						Totals for Check 038259	1,053.31	
038260	04-15-2026	HOMETOWN HANGOUT	041406	04029-16	199-11-6499.00-001-611000	PARA APPRECIATION	80.00	N
	04-20-2026	HOMETOWN HANGOUT	041406	04029-16	199-11-6499.00-001-611000	PAID WITH CREDIT CARD	-80.00	N
						Totals for Check 038260	.00	
038261	04-15-2026	KONICA MINOLTA	041504	596453948	199-11-6269.00-001-611000	COPIER	724.51	N
			041504	596453948	199-23-6269.00-001-699000	COPIER	40.25	N
			041504	596453948	199-41-6269.00-750-699000	COPIER	40.25	N
						Totals for Check 038261	805.01	
038262	04-15-2026	LABATT FOOD SERVICE	041301	04093518	240-35-6341.00-001-699000	APRIL BILLING	2,535.97	N
			041301	04023503	240-35-6341.00-001-699000	APRIL BILLING	2,615.39	N
			041301	03264077	240-35-6341.00-001-699000	MARCH BILLING	2,925.59	N
			041301	453560	240-35-6341.00-001-699000	MARCH BILLING	2,271.39	N
			041301	453560	240-35-6341.00-001-699000	MARCH BILLING	172.80	N
			041301	453560	240-35-6341.00-001-699000	MARCH BILLING	2,728.97	N
			041301	04093518	240-35-6342.00-001-699000	APRIL BILLING	190.97	N
			041301	03264077	240-35-6342.00-001-699000	MARCH BILLING	133.40	N
			041301	453560	240-35-6342.00-001-699000	MARCH BILLING	166.57	N
			041301	453560	240-35-6342.00-001-699000	MARCH BILLING	307.76	N
						Totals for Check 038262	14,048.81	
038263	04-15-2026	MAIN STREET HARDWA	041411	A193468	199-51-6319.16-001-699000	BUILDING MAINT	219.99	N
			041411	B91112	199-51-6319.18-001-699000	HOUSE MAINT	11.97	N
						Totals for Check 038263	231.96	
038264	04-15-2026	MEADOW ISD	041414	20251031	199-36-6411.30-001-691000	FB MEALS	20.00	N
			041432	103	199-36-6412.00-001-699000	UIL MEAL CHARGES	226.00	N
			041414	20251031	199-36-6412.30-001-691000	FB MEALS	340.00	N
						Totals for Check 038264	586.00	

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038265	04-15-2026	NAPA AUTO PARTS	041409	497063	199-34-6319.00-999-699000	BUS SUPPLIES	615.96	N
			041409	495738	199-34-6319.00-999-699000	BUS SUPPLIES	34.32	N
			041409	49177	199-34-6319.00-999-699000	BUS SUPPLIES	137.98	N
			041409	497717	199-34-6319.00-999-699000	BUS SUPPLIES - FILTERS	1,256.55	N
			041409	497669	199-34-6319.00-999-699000	BUS SUPPLIES - FILTERS	61.05	N
					199-34-6319.00-999-699000	RETURN PRODUCT	-357.98	N
			041409	033126	199-34-6499.00-999-699000	SERVICE FEE	3.17	N
			041409	497717	199-36-6319.01-001-622000	AG TRUCK - FILTERS	147.96	N
			041409	497717	199-51-6319.17-001-699000	2008 F250 - FILTERS	109.59	N
Totals for Check 038265							2,008.60	
038266	04-15-2026	POKA LAMBRO TELECO	041419	2635000	199-41-6299.00-750-699000	APRIL BILLING - INTERNET	170.00	N
			041419	2635000	199-51-6259.21-001-699000	APRIL BILLING	611.10	N
Totals for Check 038266							781.10	
038267	04-15-2026	PROCHEM	008130	849415	199-51-6319.17-001-699000	Grounds Maint	786.72	N
038268	04-15-2026	QUADIENT LEASING US	041402	Q2300526	199-11-6269.00-001-611000	POSTAGE MACHINE	296.59	N
			041402	Q2300526	199-23-6269.00-001-699000	POSTAGE MACHINE	16.48	N
			041402	Q2300526	199-41-6269.00-750-699000	POSTAGE MACHINE	16.48	N
Totals for Check 038268							329.55	
038269	04-15-2026	QUARLES PETROLEUM	041428	CT-2176176	199-34-6311.00-999-699000	FUEL	2,081.38	N
			041428	CT-2176176	199-36-6311.00-001-691000	FUEL	1,079.44	N
			041428	CT-2176176	199-36-6311.01-001-622000	FUEL	1,581.13	N
			041428	CT-2176176	199-51-6311.00-001-699000	FUEL	186.71	N
Totals for Check 038269							4,928.66	
038270	04-15-2026	SEMINOLE HOSPITAL DI	041424	C27030	199-34-6219.00-999-699000	BUS PHYSICAL D. CULP	80.00	N
038271	04-15-2026	SHERWIN-WILLIAMS CO.	041408	0581-4	199-51-6319.18-001-699000	HOUSE MAINT	204.75	N
038272	04-15-2026	SOUTH PLAINS TENNIS	041434		199-36-6412.39-001-6910EN	TENNIS ENTRY FEES	80.00	N
038273	04-15-2026	SPATO	041505		199-36-6299.00-001-691000	DISTRICT TRACK CAMERA	1,750.00	N
038274	04-15-2026	TASBO	041416	60532-2026	199-53-6495.00-750-699000	ANNUAL DUES - FULFORD	155.00	N
038275	04-15-2026	TIMOTHY TATSCH	041423		199-36-6311.01-001-622000	DEF REIMBURSEMENT	23.80	N
038276	04-15-2026	TERRY COUNTY TRACT	041431	157962	199-51-6249.17-001-699000	TRACTOR MAINT	1,768.45	N
			041431	159160	199-51-6319.17-001-699000	GROUNDS MAINT	52.53	N
			041431	159044	199-51-6319.17-001-699000	MOWER MAINT	344.54	N
			041431	161233	199-51-6319.17-001-699000	GROUNDS MAINT	335.05	N
Totals for Check 038276							2,500.57	
038277	04-15-2026	TRI-POINT	041407	INV25938	199-51-6249.16-001-699000	BUILDING MAINT - WALK IN FREE	885.17	N
038278	04-15-2026	ULINE	008189	205845977	199-51-6319.16-001-699000	Foyer - CART	494.39	N
038279	04-15-2026	UNDERWOOD LAW FIRM	041403	480906	199-41-6211.00-702-699000	LEGAL SERVICES	517.50	N
038280	04-15-2026	WAGNER SUPPLY	041405	L110876	199-51-6319.15-001-699000	JANITORIAL SUPPLIES	133.79	N
			041405	L110654	199-51-6319.15-001-699000	JANITORIAL SUPPLIES	223.55	N
			041405	L110344	199-51-6319.15-001-699000	JANITORIAL SUPPLIES	345.83	N
Totals for Check 038280							703.17	

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038281	04-15-2026	CITY OF WELLMAN	041422	65	199-51-6259.18-001-699000	MARCH BILLING	270.00	N
			041422	77	199-51-6259.18-001-699000	MARCH BILLING	268.90	N
			041422	138	199-51-6259.18-001-699000	MARCH BILLING	284.83	N
			041422	75	199-51-6259.18-001-699000	MARCH BILLING	482.77	N
			041422	73	199-51-6259.18-001-699000	MARCH BILLING	1,103.60	N
			041422	54	199-51-6259.18-001-699000	MARCH BILLING	215.00	N
Totals for Check 038281							2,625.10	
038282	04-15-2026	WELLMAN FARM SUPPL	041410	26081	199-51-6319.16-001-699000	BUILDING MAINT	4.59	N
			041410	26003	199-51-6319.17-001-699000	GROUNDS MAINT	41.04	N
			041410	26006	199-51-6319.17-001-699000	GROUNDS MAINT	23.01	N
			041410	26004	199-51-6319.17-001-699000	GROUNDS MAINT	10.26	N
			041410	25997	199-51-6319.17-001-699000	GROUNDS MAINT	177.78	N
			041410	25881	199-51-6319.17-001-699000	GROUNDS MAINT	22.43	N
Totals for Check 038282							233.83	
038283	04-15-2026	WELLMAN-UNION CLAS	041413	1	199-36-6412.33-001-691000	JH/HS TRACK MEALS	977.00	N
			041433	1	199-36-6412.33-001-691000	TRACK MEALS	410.00	N
			041413	1	199-36-6419.00-001-691000	PRESS BOX SNACKS	41.00	N
Totals for Check 038283							1,428.00	
8284	04-15-2026	XCEL ENERGY	041420	971799284	199-51-6259.20-001-699000	MARCH BILLING	15.42	N
			041420	971807498	199-51-6259.20-001-699000	MARCH BILLING	234.23	N
			041420	972036747	199-51-6259.20-001-699000	MARCH BILLING	4,640.15	N
Totals for Check 038284							4,889.80	
Total For Computer Written Checks							69,647.55	
Total Checks							76,481.52	

End of Report

Board Report
 Comparison of Expenditures and Encumbrances to Budget
 Wellman-Union ISD
 As of May

199 / 6 GENERAL FUND

	Budget	Encumbrance YTD	Expenditure YTD	Current/Next Expenditure	Balance	Percent Expended
6000 - EXPENDITURES						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-2,200,146.00	.00	1,247,233.42	.00	-952,912.58	56.69%
6200 - PROFESSIONAL & CONTRACTED SVCS	-64,250.00	.00	50,329.29	.00	-13,920.71	78.33%
6300 - SUPPLIES AND MATERIALS	-54,945.00	5,978.91	25,655.93	.00	-23,310.16	46.69%
6400 - OTHER OPERATING EXPENSES	-11,454.00	.00	6,249.30	.00	-5,204.70	54.56%
Total Function11 INSTRUCTION	-2,330,795.00	5,978.91	1,329,467.94	.00	-995,348.15	57.04%
12 - INSTRUCTIONAL RESOURCES/MEDIA						
6100 - PAYROLL COSTS	-13,826.00	.00	8,092.52	.00	-5,733.48	58.53%
6300 - SUPPLIES AND MATERIALS	-1,000.00	300.82	52.99	.00	-646.19	5.30%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-1,000.00	139.88	654.25	.00	-205.87	65.42%
Total Function12 INSTRUCTIONAL	-15,826.00	440.70	8,799.76	.00	-6,585.54	55.60%
13 - STAFF DEVELOPMENT						
6200 - PROFESSIONAL & CONTRACTED SVCS	-5,003.00	.00	2,803.00	.00	-2,200.00	56.03%
6300 - SUPPLIES AND MATERIALS	-200.00	.00	.00	.00	-200.00	-.00%
6400 - OTHER OPERATING EXPENSES	-5,450.00	.00	833.40	.00	-4,616.60	15.29%
Total Function13 STAFF DEVELOPMENT	-10,653.00	.00	3,636.40	.00	-7,016.60	34.13%
21 - INSTRUCTIONAL ADMINISTRATION						
6100 - PAYROLL COSTS	-45,671.00	.00	30,469.34	.00	-15,201.66	66.71%
6400 - OTHER OPERATING EXPENSES	-100.00	.00	.00	.00	-100.00	-.00%
Total Function21 INSTRUCTIONAL	-45,771.00	.00	30,469.34	.00	-15,301.66	66.57%
23 - SCHOOL ADMINISTRATION						
6100 - PAYROLL COSTS	-281,829.50	.00	187,345.02	.00	-94,484.48	66.47%
6200 - PROFESSIONAL & CONTRACTED SVCS	-1,800.00	.00	1,554.70	.00	-245.30	86.37%
6300 - SUPPLIES AND MATERIALS	-3,250.00	.00	1,167.05	.00	-2,082.95	35.91%
6400 - OTHER OPERATING EXPENSES	-1,099.50	.00	151.24	.00	-948.26	13.76%
Total Function23 SCHOOL ADMINISTRATION	-287,979.00	.00	190,218.01	.00	-97,760.99	66.05%
31 - GUIDANCE AND COUNSELING SVS						
6100 - PAYROLL COSTS	-48,017.00	.00	32,218.26	.00	-15,798.74	67.10%
6200 - PROFESSIONAL & CONTRACTED SVCS	-600.00	.00	600.00	.00	.00	100.00%
6300 - SUPPLIES AND MATERIALS	-450.00	65.64	28.60	.00	-355.76	6.36%
6400 - OTHER OPERATING EXPENSES	-300.00	.00	95.35	.00	-204.65	31.78%
Total Function31 GUIDANCE AND COUNSELING	-49,367.00	65.64	32,942.21	.00	-16,359.15	66.73%
33 - HEALTH SERVICES						
6100 - PAYROLL COSTS	-54,991.00	.00	31,663.94	.00	-23,327.06	57.58%
6200 - PROFESSIONAL & CONTRACTED SVCS	-360.00	.00	.00	.00	-360.00	-.00%
6300 - SUPPLIES AND MATERIALS	-1,100.00	32.81	829.42	.00	-237.77	75.40%
6400 - OTHER OPERATING EXPENSES	-1,140.00	.00	403.22	.00	-736.78	35.37%
Total Function33 HEALTH SERVICES	-57,591.00	32.81	32,896.58	.00	-24,661.61	57.12%
34 - PUPIL TRANSPORTATION-REGULAR						
6100 - PAYROLL COSTS	-99,577.00	.00	67,700.26	.00	-31,876.74	67.99%
6200 - PROFESSIONAL & CONTRACTED SVCS	-10,800.00	.00	17,270.99	.00	6,470.99	159.92%
6300 - SUPPLIES AND MATERIALS	-29,000.00	.00	15,641.98	.00	-13,358.02	53.94%
6400 - OTHER OPERATING EXPENSES	-16,675.00	.00	212.17	.00	-16,462.83	1.27%
Total Function34 PUPIL TRANSPORTATION-	-156,052.00	.00	100,825.40	.00	-55,226.60	64.61%
- - FOOD SERVICES						
6100 - PAYROLL COSTS	.00	.00	6,140.88	.00	6,140.88	.00%
Total Function35 FOOD SERVICES	.00	.00	6,140.88	.00	6,140.88	.00%

Board Report
 Comparison of Expenditures and Encumbrances to Budget
 Wellman-Union ISD
 As of May

d 199 / 6 GENERAL FUND

	Budget	Encumbrance YTD	Expenditure YTD	Current/Next Expenditure	Balance	Percent Expended
6000 - EXPENDITURES						
36 - CO-CURRICULAR ACTIVITIES						
6100 - PAYROLL COSTS	-137,340.00	.00	85,022.12	.00	-52,317.88	61.91%
6200 - PROFESSIONAL & CONTRACTED SVCS	-35,320.00	.00	34,770.88	.00	-549.12	98.45%
6300 - SUPPLIES AND MATERIALS	-41,347.00	166.92	30,750.51	.00	-10,429.57	74.37%
6400 - OTHER OPERATING EXPENSES	-64,384.00	.00	35,025.79	.00	-29,358.21	54.40%
Total Function36 CO-CURRICULAR ACTIVITIES	-278,391.00	166.92	185,569.30	.00	-92,654.78	66.66%
41 - GENERAL ADMINISTRATION						
6100 - PAYROLL COSTS	-255,870.00	.00	170,837.69	.00	-85,032.31	66.77%
6200 - PROFESSIONAL & CONTRACTED SVCS	-86,395.00	.00	69,873.02	.00	-16,521.98	80.88%
6300 - SUPPLIES AND MATERIALS	-4,600.00	.00	2,897.80	.00	-1,702.20	63.00%
6400 - OTHER OPERATING EXPENSES	-32,505.00	.00	16,616.40	.00	-15,888.60	51.12%
Total Function41 GENERAL ADMINISTRATION	-379,370.00	.00	260,224.91	.00	-119,145.09	68.59%
51 - PLANT MAINTENANCE & OPERATION						
6100 - PAYROLL COSTS	-242,172.00	.00	144,811.82	.00	-97,360.18	59.80%
6200 - PROFESSIONAL & CONTRACTED SVCS	-204,900.00	.00	121,306.77	.00	-83,593.23	59.20%
6300 - SUPPLIES AND MATERIALS	-92,000.00	.00	39,247.46	.00	-52,752.54	42.66%
6400 - OTHER OPERATING EXPENSES	-132,905.00	.00	2,799.02	.00	-130,105.98	2.11%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-7,458.00	7,457.82	.00	.00	-.18	-.00%
Total Function51 PLANT MAINTENANCE & SECURITY & MONITORING	-679,435.00	7,457.82	308,165.07	.00	-363,812.11	45.36%
52 - SECURITY & MONITORING						
6100 - PAYROLL COSTS	-46,805.00	.00	30,923.99	.00	-15,881.01	66.07%
6200 - PROFESSIONAL & CONTRACTED SVCS	-2,450.00	.00	.00	.00	-2,450.00	-.00%
6300 - SUPPLIES AND MATERIALS	-350.00	.00	.00	.00	-350.00	-.00%
6400 - OTHER OPERATING EXPENSES	-200.00	.00	.00	.00	-200.00	-.00%
Total Function52 SECURITY & MONITORING	-49,805.00	.00	30,923.99	.00	-18,881.01	62.09%
53 - DATA PROCESSING						
6100 - PAYROLL COSTS	-117,124.00	.00	74,685.82	.00	-42,438.18	63.77%
6200 - PROFESSIONAL & CONTRACTED SVCS	-17,130.00	.00	13,545.65	.00	-3,584.35	79.08%
6300 - SUPPLIES AND MATERIALS	-1,250.00	.00	455.65	.00	-794.35	36.45%
6400 - OTHER OPERATING EXPENSES	-1,200.00	.00	213.65	.00	-986.35	17.80%
Total Function53 DATA PROCESSING	-136,704.00	.00	88,900.77	.00	-47,803.23	65.03%
71 - DEBT SERVICE						
6500 - DEBT SERVICE	-13,000.00	.00	.00	.00	-13,000.00	-.00%
Total Function71 DEBT SERVICE	-13,000.00	.00	.00	.00	-13,000.00	-.00%
81 - FACILITIES ACQUISITION/CONSTRU						
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	644,694.70	.00	644,694.70	.00%
Total Function81 FACILITIES	.00	.00	644,694.70	.00	644,694.70	.00%
93 - SHARED SERVICES ARRANGEMENTS						
6400 - OTHER OPERATING EXPENSES	-91,035.00	.00	88,642.00	.00	-2,393.00	97.37%
Total Function93 SHARED SERVICES	-91,035.00	.00	88,642.00	.00	-2,393.00	97.37%
99 - APPRAISAL COSTS						
6200 - PROFESSIONAL & CONTRACTED SVCS	-35,000.00	.00	23,327.00	.00	-11,673.00	66.65%
Total Function99 APPRAISAL COSTS	-35,000.00	.00	23,327.00	.00	-11,673.00	66.65%
8000 - OTHER USES						
8000 - OTHER USES	-71,967.60	.00	.00	.00	-71,967.60	-.00%
Total Function00	-71,967.60	.00	.00	.00	-71,967.60	-.00%
Total Expenditures	-4,688,741.60	14,142.80	3,365,844.26	.00	-1,308,754.54	71.79%

Board Report
 Comparison of Expenditures and Encumbrances to Budget
 Wellman-Union ISD
 As of May

d 240 / 6 FOOD SERVICE

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current/Next Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
35 - FOOD SERVICES						
6100 - PAYROLL COSTS	-117,997.00	.00	62,659.34	.00	-55,337.66	53.10%
6200 - PROFESSIONAL & CONTRACTED SVCS	-700.00	.00	.00	.00	-700.00	-0.00%
6300 - SUPPLIES AND MATERIALS	-107,385.00	.00	81,031.69	.00	-26,353.31	75.46%
6400 - OTHER OPERATING EXPENSES	-120.00	.00	.00	.00	-120.00	-0.00%
Total Function35 FOOD SERVICES	-226,202.00	.00	143,691.03	.00	-82,510.97	63.52%
Total Expenditures	-226,202.00	.00	143,691.03	.00	-82,510.97	63.52%

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
WELLMAN-UNION CONSOLIDATED INDEPENDENT SCHOOL
DISTRICT CONCERNING
COMPLIANCE WITH CERTAIN PUBLIC-SCHOOL SAFETY AND
SECURITY REQUIREMENTS AND OTHER MATTERS RELATED
THERE TO**

STATE OF TEXAS

§

COUNTY OF TERRY

§

§

The following resolution is adopted by the Board of Trustees (the “Board”) of the Wellman-Union Consolidated Independent School District (“WUCISD” or “District”) at a duly called meeting on 5/11/26.

WHEREAS, WUCISD is a public school district and political subdivision of the State located in Wellman, Texas authorized to provide a K-12 public school program under the laws of the State; and

WHEREAS, during the 88th Session, the Legislature adopted HB 3, which contained section 37.0814 of the TEXAS EDUCATION CODE (the “Code”) that requires the District to ensure that at least one, armed security officer is present during regular school hours at each District campus; and

WHEREAS, the Board has determined it is unable to comply with the Code due to the lack of funding and personnel who qualify to serve as security officers pursuant to the Code; and

WHEREAS, because it is unable to comply with the Code, the Board desires to claim a good cause exception from the requirements outlined in the Code; and

WHEREAS, despite the lack of funding or qualified personnel, the Board is committed to creating the safest environment for students and has developed an alternative standard (the “Alternative Standard”) providing the following:

1. a person to act as a security officer who, pursuant to relevant Board Policy CKE, CKC and DH (the “Safety and Security Policies”), is:
 - a. A school marshal; or
 - b. A school guardian; and

WHEREAS, this resolution (the “Resolution”) will serve as the documentation of the District’s claim of a good cause exception pursuant to the Code; and

WHEREAS, the Board desires that the Superintendent take all necessary action to implement and comply with the Alternative Standard.

NOW, THEREFORE, IT IS HEREBY RESOLVED that:

1. The Superintendent recommends and the Board hereby declares that the District is unable to meet the requirements of the Code due to limited funding and limited availability of personnel who qualify to serve as a security officer pursuant to the Code.
2. The District claims a good cause exception to the requirements outlined under the Code and has in place an Alternative Standard that includes:
 - a. providing a person to act as a security officer who, pursuant to the relevant Safety and Security Policies, is:
 - i. A school marshal; or
 - ii. A school guardian; and
3. The Board does hereby authorize the Superintendent or designee to take all necessary actions to implement and comply with the Alternative Standard outlined above.
4. Being that the good cause exemption was made based upon a lack of funding, this exemption will auto renew for a period of 5 years as long as the District adopts a deficit budget. For an effective date of 5/11/2026 ending 5/11/2031.

5. This Resolution shall be made a part of the official minutes of the Board meeting at which it is adopted and serves as documentation of the good cause exception claimed by the District;

PASSED and ADOPTED by the Board of Trustees of the Wellman-Union Consolidated Independent School District on this 11th day of May by the following vote:

AYES: 7

NOES: 0

ABSENT: _____

ABSTAIN: _____

I hereby certify that the foregoing is a full, true, and correct copy of the resolution passed at the Regular Meeting of the Board of Trustees of Wellman-Union Consolidated Independent School District held on 5/11/26.

By: 
President, Board of Trustees

Attest: 
Secretary, Board of Trustees